2010

## CERTIFICATE

To the Clerk of Marion County, State of Kansas We, the undersigned, officers of Marion County Fire District # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			201	0 Adopted Budget	
Table of Contents:		Page No.	- Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2010	2		· · · · · · · · · · · · · · · · · · ·	
Allocation MVT, RVT, 16/20N	A Veh & Sli	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/	Purchase	5	]		
Fund	K.S.A.		1		
General	19-3610	6	28,039	16,822	4,491
Debt Service	10-113				
Budget Summary		7			
Special Equipment			0		
Totals		xxxxxxxx	28,039	16,822	4,491
Budget Summary		7			
Neighborhood Revitalization F	lebate		Is a Resolution required?	No	
Resolution					

Assisted by: Richard Weisman Trea	County Clerk's Use Only
,	3,745,714
Address:	November 1st Total
	Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes \_\_\_\_No\_\_\_

Attest: Secenber 10, 2009
and A. Wagrand

on VP

Governing Body

**Amount of Levy** 

## Computation to Determine Limit for 2010

1.	Total Tax Levy Amount in 2009 Budget + \$	16,79	3
2.	Debt Service Levy in 2009 Budget	·	0
3.	Tax Levy Excluding Debt Service	16,79	3
4	2009 Valuation Information for Valuation Adjustments:  New Improvements for 2009: +		
4.	New Improvements for 2009.		
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 163,877		
	5b. Personal Property 2008 - 186,441		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2009: 6,340		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 6,415		
8.	Total Estimated Valuation July, 1,2009 3,741,650		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,735,235		
10.	Factor for Increase (7 divided by 9) 0.00172		
			_
11.	Amount of Increase (10 times 3) + 5	\$2	9
		\$ 16,82	2
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	10,82	
13.	Debt Service Levy in this 2010 Budget		0
			. ~
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	16,82	2

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
ear 2010	16/20M Veh S	294	0	0	0	294								
Allocation for Year 2010	RVT	10	0	0	0	10	1,651	10	294	0			0.01057	
	MVT	1,651	0	0	0	1,651	***************************************	I	1	1		0.00036	16/20M Factor	
Tax Levy Amount in	2009 Budget	27,805	0	0	0	27,805	nate	late	ehicle Tax Estimate	mate	0.05938	RVT Factor		
2009	Budgeted Funds	General	Bond & Interest			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_			

0
Marion County Fire District #7

## **Schedule of Transfers**

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Special Equipment Fund	General Fund	7,000		-	-
	Totals	7,000	0	0	
	Adjustments Adjusted Totals	7,000	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## Marion County Fire District #7

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
·	of	Rate	Amount	Outstanding	Date	Date Due	20	2009	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:										
Total G.O.				0			0	c	C	•
Revenue Bonds:										
Total Revenue				0			0	0	C	C
Other:				***************************************						
Lease Purchase/Bldg	3/25/07	5.36	8,768	5,997	3/25	3/25	321	2.920	165	3.077
Total Other				5,997			321	2,920	165	3.077
Total				5,997			321	2,920	165	3,077

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

,		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Dae	Dae
Item Purchased	Date		%	(Beginning Principal)	Jan 1,2009 2009	2009	2010
Building Addition	3/25/07	36	5.36	8,768 5,997	5,997	3,241	3.241
							-
Total				8,768	5.997	3.241	3.241

<sup>\*\*\*</sup>Ifeviser story assing renting with no intent to purchase, do not list-such transactions properties purchases.

. . . . .

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	16,	440 10,57	0 9,244
Receipts:			
Ad Valorem Tax		580 16,793	3 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax		111	
Motor Vehicle Tax	1,	713 1,68	2 1,651
Recreational Vehicle Tax		6	6 10
16/20M Vehicle Tax		286 24	8 294
LAVTR			0
Slider			0
Sale of Equipment	1,	000	
Gifts		30	0
FEMA Grants	142,	705	
State Forestry Grant		81	4
Refund/Reimbursement		296 70	0
Transfer from Special Equipment Fund	7,	000	
-			
Interest on Idle Funds		231 2	4 18
Miscellaneous	1,3		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	171,	260 20,56	7 1,973
Resources Available:	187,		
Expenditures:			2-1,
Building/Insurance	7.5	7,14	7,141
Utilities		541 2,45	
Facility		170 150	·-
Equipment/Vehicle Expense/Fuel		531 3,600	
Operating Expenses/Wages		3,400	
Training/Subscriptions/Publishing		98 500	
Capital Outlay/Equipment		586 4,65	
FEMA Grants	150,2		7,202
State Forestry Grant		724	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	177,1	30 21,893	28,039
Unencumbered Cash Balance Dec 31	10,5		XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 36,652	27,805	Non-Appr Ba	
iolation of Budget Law for 2008/2009: Yes	No.	Fot Exp/Non-Appr Bai	
Possible Cash Violation for 2008: No	110	Tax Required	
		Del Comp Rate: 0.000%	
		of 2009 Ad Valorem Tax	
	AHIOUH (	or 7003 VIII AUGIGIII TAX	10,822

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The governing body of

### Marion County Fire District #7

will meet on the day of August 10, 2009, at 8 p.m. at Tampa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at

the fire station

and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008 C	Current Year Estin	nate for 200	Proposed B	udget Year for	2010
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate
General	177,130	4.367	21,893	4.402	28,039	16,822	4.496
Debt Service							
Special Equipment							
Totals	177,130	4.367	21,893	4.402	28,039	16,822	4,496
Less: Transfers	7,000		0		0		
Net Expenditures	170,130		21,893		28,039		
Total Tax Levied	16,760		16,793		XXXXXXXXXXXXXX	xx	
Assessed Valuation	3,837,417		3,814,886		3,741,650		

Outstanding Indebtedness,

Jan 1,	<u> 2007</u>
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	11,170
	A CONTRACTOR OF THE CONTRACTOR
Total	11.170

<u>2008</u>
0
0
0
8,768
000000000000000000000000000000000000000
8,768

<u>2009</u>
0
0
5,997
5,997
11,994

Richard Meisinger

Page No.

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<sup>\*</sup>Tax rates are expressed in mills.

## AFFIDAVIT OF PUBLICATION

## STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

22nd day of July, 2009

with subsequent publications being made on the following dates:

Subscribed and sworn to before me this

22<sup>nd</sup> day of July, 2009

Notary Public, Marion County, Kansas

My appointment expires: //-20-/2

PUBLICATION FEE: \$ 88.00 Affidavit 5.00

(Seal)

. g	published in	NOT	CE OF BUDO	SET HEA	RING	as, July 1.	J, ZUUS)!!
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+ Tr. Ti	pose of heari	ing and ar	iswering obj	ections	or taxpaye	rs related	to
5	the proposed	a use of al	I funds and t	ne amo	unt of tax t	o be levic	od.
1.	Detailed	j budget i	information	is availal	ble at the fi	re stà-	15 5 2 A
		ion and w	ill be availat	le at thi	s hearing		1.44
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		Actual of				Amount of 2009	នៃនៅ លើការព
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